

Approved District Extension Work Plan (DEWP) for 2020-21 under SMAE of Krishonnati Yojana

B.	District Level Activities	Unit Cost	Khunti (6)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities :			
B.1	Developing/ Revisiting SREP	2.500		
B.2	Training of Farmers			
a.	Inter-State	1.560	1	1.56000
b.	Within State	1.250	1	1.25000
c.	Within District	0.360	6	2.16000
B.3	Organizing Demonstrations			
a.	Agriculture	0.040	48	1.92000
b.	Allied Sector	0.040		
B.4	Exposure visits of farmers			
a.	Inter-State	2.000	1	2.00000
b.	Within State	0.375	1	0.37500
c.	Within District	0.090	6	0.54000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
a.	Their Capacity building, skill development and support services	0.050	6	0.30000
b.	Seed money/ revolving funds	0.100	0	0.00000
c.	Food Security Group for women	0.100	6	0.60000
B.6	Rewards/ incentives - Farmer Groups	0.200	0	0.00000
B.7	Farmer Awards	0.100	0	0.00000
II.	Farm Information Dissemination			
B.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
B.9	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	2	0.40000
	b. Low Cost Publication (0.72 per block)	0.720	0	0.00000
B.10	Development of technology package on electronic form to shared through IT network.	0.200	0	0.00000
III.	Agricultural Technology Refinement, Validation and Adoption :			
B.11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240	0	0.00000
	c) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
B.12	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per block in each of the 2 seasons).	0.150	12	1.80000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
IV.	Administrative/ Capital expenses at District and Block level			
B.14	Recurring (Establishment of ATMA like Institutions)			
a.	TA/DA / Operational Expenses for district level			0.50000
b.	Hiring of vehicle and POL			0.25000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)	0.050	6	0.30000
d.	Operational Expenses for DFAC Meeting	0.200	1	0.20000
e.	Operational Expenses for BFAC Meeting	0.150	6	0.90000
	Non-Recurring			
a.	Equipment (Computer etc.)			
B.15	Farm School	0.294	18	5.29452
D.	Innovative Activities - District Component (to be Approved from IDWG)		0	0.00000
D.1	Support for district level Training Institutions - It may include both "Operational	5.000		
D.2	Setting up CRS (capital cost)	14.500		
D.3	Farmer Friend at Village Level (50:50)	0.120	380	45.60000
F.	ITD Component (New Initiatives)			
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
G.2	Establishment at District Level			
	Specialist and Functionary Support			
a)	Project Director (ATMA)	11.608	0	0.00000
b 1)	Deputy Project Director (ATMA) OLD	7.602	0	0.00000
b 2)	Deputy Projector Director (ATMA) New for 1 Months	0.420	2	0.84000
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)	4.284	1	4.28400
d)	Computer Assistant / Programmer	3.390	1	3.39000
G.3	Establishment at Block Level			
a)	Support at Block level - Block Technology Manager (BTM)	4.254	6	25.47072
b)	Operational Expenses for BTM	0.600	6	3.60000
c)	Specialist Support at Block Level (ATM)	3.402	7	22.94784
d)	Operational Expenses for ATM at Block level	0.480	7	3.36000
	Total			134.53008

Grand Total (A. 1 to G. 3)



Director,
SAMETI, Jharkhand